

Committee: Children and Young People Overview and Scrutiny Panel

Date: 11 October 2016

Agenda item:

Wards: All wards

Subject: Performance monitoring 2016/17 (August 2016)

Lead officer: Paul Ballatt, Assistant Director of Commissioning, Strategy and Performance, Children Schools and Families

Lead member(s): Councillor Katy Neep; Councillor Caroline Cooper-Marbiah.

Forward Plan reference number: n/a

Contact officer: Naheed Chaudhry, Head of Policy, Planning and Performance.

Recommendations: That the Children and Young People's Overview and Scrutiny Panel;

A. Note the current level of performance as at August 2016 (appendix 1)

1. **PURPOSE OF REPORT AND EXECUTIVE SUMMARY**

1.1. To provide the Children and Young People's Overview and Scrutiny Panel with a regular update on the performance of the Children, Schools and Families Department and key partners. Data provided in appendix one is as at the end of August 2016. September data was not complete at the point of publication.

2. **DETAILS**

2.1. At a Children and Young People Scrutiny Panel meeting in June 2007 it was agreed that the Children Schools and Families Department would submit a regular performance report on a range of key performance indicators.

2.2. This performance report acts as a 'health check' for the Panel and as such is over and above the more detailed thematic reports scheduled to the Panel which relate to specific areas of activities such as the annual Schools Standards report, Corporate Parenting Report, MSCB annual report etc.

2.3. This performance index is periodically reviewed; in line with good performance monitoring practice the Performance lead Member has requested a review in time for the new financial year, a workshop has been arranged with officers in October.

2.4. As at August 2016, there is only one indicator underperforming.

2.5. **Indicator 3: Percentage of new Education, Health and Care plans issued within statutory 20 week timescale – Red.**

2.6. As at the end of quarter one 25% of new requests for EHC plans were completed within 20 weeks.

2.7. We have seen a significant increase in new requests for EHCPs, alongside an ongoing challenging agenda in transferring Statements of Special Educational Needs to Education Health and Care Plans (EHCPs) by March 2018.

2.8. In response to the demand issues we are putting in place changes within the Special Educational Needs team which include using the SEN Grant to increase the

number of staff within the team and reconfiguring their roles to a casework model while streamlining business processes to increase capacity.

- 2.9. Although we are not meeting the current KPI target it should be noted that we are above the national benchmark 18% in timeframe, London 14%, Outer London 15% and are rated 7th in London for transferring SEN Statements to EHC Plans.

1. APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

Appendix 1: CYPP performance index 2016/17 (August 2016)

2. BACKGROUND PAPERS

CSF Performance Management Framework <http://intranet/departments/csf-index/csf-performance.htm>